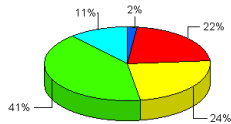


General Information				Financial Information				Summary of Operating Expenses	
Urbanized Area (UZA) Statistics - 2000 Census				Fare Revenues Earned					
Flint, MI				Sources of Operating Funds Expended				Salary, Wages and Benefits	
Square Miles	231	Service Consumption		Fare Revenues	(11%)	\$2,282,366		Materials and Supplies	\$14,016,041
Population	365,096	Annual Passenger Miles	18,089,221	Local Funds	(24%)	4,737,408		Purchased Transportation	2,600,064
Population Ranking out of 465 UZAs	87	Annual Unlinked Trips	3,991,949	State Funds	(41%)	8,131,212		Other Operating Expenses	2,904,526
Other UZAs Served		Average Weekday Unlinked Trips	13,435	Federal Assistance	(22%)	4,314,839		Total Operating Expenses	\$19,520,631
Service Area Statistics				Other Funds	(2%)	394,911		Reconciling Cash Expenditures	\$340,103
Square Miles	258	Service Supplied		Total Operating Funds Expended		\$19,860,736			
Population	339,886	Annual Vehicle Revenue Miles	6,613,276	Sources of Capital Funds Expended					
		Annual Vehicle Revenue Hours	376,953	Local funds	(0%)	\$0			
		Vehicles Operated in Maximum Service	235	State Funds	(20%)	1,226,353			
		Vehicles Available for Maximum Service	294	Federal Assistance	(80%)	4,905,411			
		Base Period Requirement	69	Other Funds	(0%)	0			
				Total Capital Funds Expended		\$6,131,764			

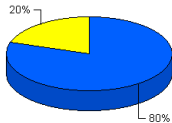
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	85	0	\$0	\$0	\$455,481	\$0	\$455,481
Demand Response	150	0	\$2,491,849	\$0	\$3,184,433	\$0	\$5,676,282
Total	235	0	\$2,491,849	\$0	\$3,639,914	\$0	\$6,131,763

Sources of Operating Funds Expended

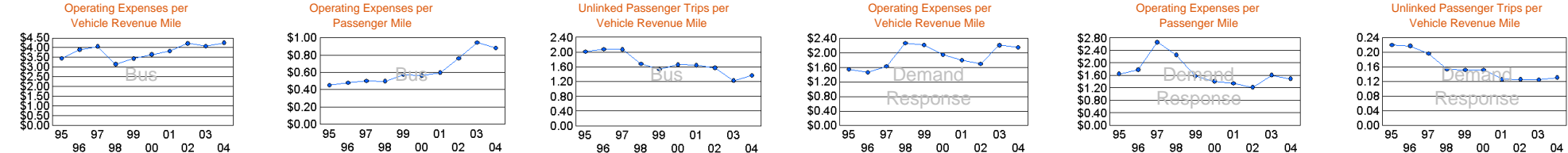


Sources of Capital Funds Expended



	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$10,744,142	\$1,729,791	\$455,481	12,192,284	2,528,204	3,457,338	145,274	0.0	141	8.5	85	1.23	66%
Demand Response	\$8,776,489	\$552,575	\$5,676,282	5,896,937	4,085,072 Q	534,611	231,679 Q	N/A	153	4.4	150	N/A	2%

Performance Measures				Service Efficiency				Cost Effectiveness				Service Effectiveness			
				Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Operating Expense per Vehicle Revenue Mile	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Operating Expense per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus				\$4.25	\$73.96	\$0.88	\$3.11	\$4.25	\$0.88	\$3.11	\$4.25	1.37	23.80	\$4.25	1.37
Demand Response				\$2.15	\$37.88	\$1.49	\$16.42	\$2.15	\$1.49	\$16.42	\$2.15	0.13	2.31	\$2.15	0.13



1 Excludes data for purchased transportation reported separately